

**Palo Verde College Board of Trustees**  
**2013-2014 CEO Goals**

1. Provide on-going Board of Trustee training in the areas of Board leadership and decision-making, accreditation compliance, budget development and stabilization, and other areas as identified to ensure their effectiveness in making decisions impacting PVC.
2. Provide fiscal leadership to develop a plan that ensures financial stability, addresses the COP annual debt, and includes the identification of new sources of revenue and cash flow stability to ensure instructional, student service, and operational integrity.
3. Continue to work in a transparent and collegial decision-making process consistent with AB1725.
4. Take the lead in demonstrating accreditation expertise, addressing the final accreditation follow up report for the current cycle, providing leadership in the development of the next accreditation self-study, and leading a successful accreditation site visit in 2014.
5. Provide enrollment management leadership to ensure the acquisition of the targeted FTES required to restore full capacity funding over the next two years, to maintain Center status funding for Needles Center, and to target Needles FTES growth with increased programs and services to the Needles community.
6. Provide leadership in the design and implementation of the College's integrated strategic plan to ensure accreditation compliance with regards to Program Review, SLO standards, and the link between planning and budgeting consistent with accreditation standards.
7. Provide organizational leadership to maintain an effective classified and management workforce, including maintaining the 50% Law, taking into consideration changing needs to ensure there is sufficient staff to maintain instructional, student support, and operational integrity.
8. Provide leadership with the implementation of the new Student Success Support Program.
9. Provide leadership and support to the PVC Foundation, including the development of a viable Alumni and Retiree associations.
10. Provide leadership relative to information technology advancement, including but not limited to attaining a viable on-line degree.
11. Foster a positive image for the college within the surrounding community by various means including involvement in community organizations, support of non-credit and community education classes, and use of the local media outlets.
12. Other goals as identified by the Board of Trustees.